

FISCAL NOTE

SB 2832 - HB 3078

March 14, 2000

SUMMARY OF BILL: Creates additional assistant district attorneys general and support staff for the first year of a recommended three-year plan to establish judicial positions based upon the Weighted Caseload Study.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$3,026,000 Recurring
\$217,000 One-time**

Assumes 47 assistant district attorneys general and support staff will be established. The Governor's Recommended Budget includes 18 new assistant district attorneys general with \$947,300 in funding.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James A. Davenport". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

James A. Davenport, Executive Director

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